



**Virginia Headwaters Council  
EXECUTIVE BOARD MEETING**

**Thursday, May 18, 2023**

**Online via Zoom**

**7:00-8:30 PM**

Presiding: Roger Burke, Council Commissioner

**Join by Zoom:**

<https://us02web.zoom.us/j/84231637507?pwd=UE9JNS9rVjIWTW1YcGJLcld4bnVaUT09>

**AGENDA**

- |   |                         |
|---|-------------------------|
| I. Opening  |                         |
| • Welcome   | Roger Burke             |
| • Invocation  | John Athayde            |
| II. State of the Council                            | Mike White              |
| • Membership Report                                 | Audrey Storm            |
| • Special Events Report                             | Cindy Zollman           |
| • Summer Camp Report                                | Jay Fox                 |
| • Board FOS Participation                           | Tom Greenwood           |
| • Endowment Report                                  | Larry Mellinger         |
| • Treasurer's Report                                | Matt Phillippi          |
| III. Approval of April Meeting Minutes & Financials | Roger Burke             |
| IV. Reports   |                         |
| • Commissioner                                      | Roger Burke             |
| • Monticello District                               | Ed Murphy               |
| • Mountain Valley District                          | Dr. Lawrence Whitehurst |
| • Scout Shop  | Sue Hart                |
| • Council Office status                             | Sue Hart                |
| V. Business   |                         |
| • Nominations                                       | Will Hill               |
| • 2024 Council Program Fee                          | Sue Hart                |
| • Line of Credit                                    | Mike White              |
| VI. Closing Remarks                                 |                         |
| • Acting Scout Executive                            | Sue Hart                |
| • Council Commissioner                              | Roger Burke             |

**Upcoming:**

- Beaver Day: May 20, 2023 (Camp Shenandoah)
- Executive Committee Meeting: June 15, 2023 @ 7pm



**Virginia Headwaters Council**  
 State of the Council Report  
 May 18, 2023

**GREEN** = metric at or exceeds monthly target  
**YELLOW** = metric slightly below monthly target  
**RED** = metric well below monthly target

<p><b><u>YOUTH MEMBERSHIP</u></b></p> <p><b>1,415</b> (April 2023)</p> <p>2023 goal: 1,913 Previous Month: 1,473</p>	<p><b><u>FOS</u></b></p> <p><b>\$76,334</b> (April 2023)</p> <p>2023 goal: \$110,000 Previous Month: \$71,011</p>	<p><b><u>SPECIAL EVENTS</u></b></p> <p><b>\$53,310</b> (April 2023)</p> <p>2023 goal: \$171,500 Previous Month: \$53,310</p>
<p><b><u>CAMP ATTENDANCE</u></b></p> <p><b>810</b> (April 2023)</p> <p>2023 goal: 920 Previous Month: 757</p>	<p><b><u>POPCORN &amp; PEANUTS</u></b></p> <p><b>\$0</b> (April 2023)</p> <p>2023 goal: \$140,000 Previous Month: \$0</p>	<p><b><u>BOARD FOS PLEDGES</u></b></p> <p><b>73.2%</b> (April 2023)</p> <p>2023 goal: 100% Previous Month: 65.8%</p>
<p><b><u>INCOME (YTD)</u></b></p> <p><b>\$215,574</b> (April 2023)</p> <p>2023 goal: \$918,100 Previous Month: \$192,208</p>	<p><b><u>EXPENSES (YTD)</u></b></p> <p><b>\$143,159</b> (April 2023)</p> <p>2023 goal: \$904,565 Previous Month: \$92,850</p>	<p><b><u>SURPLUS/DEFICIT</u></b></p> <p><b>\$72,415</b> (April 2023)</p> <p>2023 goal: \$0 Previous Month: \$99,358</p>
<p><b><u>Cash on Hand (General Account)</u></b></p> <p><b>\$211,751</b> (April 2023)</p> <p>Previous Month: \$253,486</p>	<p><b><u>Endowment Fund Balance</u></b></p> <p><b>\$954,027</b> (April 2023)</p> <p>Previous Month: \$944,888</p>	<p><b><u>Line of Credit Balance</u></b></p> <p><b>\$646,000</b> (April 2023)</p> <p>Previous Month: \$646,000</p>

May 18, 2023  
Membership VP Report  
Audrey Storm (alk1@cornell.edu)

The Committee met at the end of April to review progress and begin planning recruitment events shortly after Monticello District's Chair, Jason Jennings, announced he was stepping down.

COVID fallout was questioned as to possible explanation of Troop decrease in membership (fewer Cubs crossing over than Scouts BSA who aged out) given overall numbers were significantly up with Cubs. The VAHC draft Membership Plan was later shared with the committee for review and comment.

Districts were challenged to investigate the status of outstanding invitations and applications in my.scouting.org and links to training were provided to assist. It was acknowledged that with the VAHC office move, the "noise" in the system would remain and limited assistance was available to troubleshoot account access issues.

A greater focus on "combined recruitment" among the units was discussed as one approach to achieving the goal given the limited number of commissioners available to assist with local events. Monticello District's Roundtable would be about "planning" and the hope was to find units willing to advertise some of their future events as "open to the general public". Ideas such as baseball, fishing, spray parks, hikes, and more were mentioned. Additionally, the delay of Aviation Day was discussed as an opportunity.

Additional ideas from conversation with NST and HOVC membership were also solicited. Both groups acknowledged that rural recruiting was a challenge and requested our success stories. The NST noted that the Daisy inflatable range at a County Fair has generated significant interest, but HOVC did not agree. Similarly, different opinions regarding the success of having a strong unit "mentor" a new or struggling unit were discussed between VAHC and HOVC leadership.

Marketing was recognized as key to successful recruitment and thanks was given to John for his willingness to incorporate the potential for unit websites into the new Council system.

**Jay Fox, VP Camping, 5-18-23**

Preparations for summer residency camp are ongoing.

1. All areas adequately staffed.
2. Plans are in place for furloughing staff during Weeks 2 and 4.
3. The Declaration of Readiness was submitted on time but missing a few critical items such as DoH Dining Hall and Drinking Water certificates. These are scheduled for completion soon.
4. Plans/arrangements for trans staff have been made and the first phase of contacting parents completed.
5. The initial phase of stocking the Trading Post is completed.

The main critical need is for a Health Officer. We have contingency plans, but they are not optimal.

## **Virginia Headwaters Council Treasurer's Report Executive Board Meeting May 18, 2023**

### **Key Figures Year to Date as of 30 April 2023:**

- **Cash on Hand: \$211,750.55**
- **Net Operating Support & Revenue (Revenues - Expenses): \$72,415**
  - **Support & Revenues: \$215,574**
  - **Expenses: \$143,159**
- **Budget Variance (Actual - Budget): \$109,202; -296.84% of variance<sup>B</sup>.**
  - **Support & Revenues: \$46,524; 27.36% in excess of budget.**
  - **Expenses: \$(62,678); 30.45% less than budgeted.**
- **Accounts Payable: \$31,854**
- **Outstanding Debt: \$755,006**
  - **Notes Payable: \$646,000**
  - **Long-term Mortgage: \$109,006**

### **Notes on April 2023 Financials**

- A. A significant portion of this is from revenue for summer camp and will be used for the food services contract with Kandle. We have received \$251,769 from camp payments to this point.
- B. Because of the timing of revenues, we were budgeting for a \$36,787 deficit at this point in the year. However, the variance has decreased from last month as a result of a slowing down of FOS donations and other support and revenue.
- C. Still seeking more revenue for the FOS luncheon to make goals. We are below budget for income from the event. Revenue for the Covington Golf Tournament was slightly below budget as well.
- D. FOS is our biggest revenue driver right now, which is great. We are currently 69.40% of the way to our annual goal. This is helping to make up differences in other areas but we can't rely on that as it will even out. We need to make sure our special events are raising money and we need to keep the FOS momentum up.
- E. Most of our savings are personnel related but we need to start looking for DEs to help Sue out, so we will see these savings decrease.

Momentum has slowed, which is a concern. We are also not seeing expected registrations from camp which means that we will be even more reliant on fundraising if we are to meet our budget goals for the year.

Attached: April 2023 Statement of Financial Position and Statement of Operations.

Respectfully Submitted,

Matt Phillippi  
VAHC Treasurer

**This Page Intentionally Left Blank**

**Statement of Financial Position -  
Period Ending: April 30, 2023**

	Operating Fund		Capital Fund		Endowment Fund		Total of All Funds	
	2023	2022	2023	2022	2023	2022	2023	2022
<b>Current assets:</b>								
Cash	393,092	243,878	(81,687)	(9,893)	4,668	3,668	316,073	237,653
Accounts and notes receivable	-	15,869	-	158	-	-	-	16,027
Contributions receivable	25,905	23,582	549	549	-	-	26,454	24,131
Inventory	86,828	124,768	-	26,069	-	-	86,828	150,837
Deferred activity expense	861	1,372	-	-	-	-	861	1,372
Deferred camp expense	125,000	-	-	-	-	-	125,000	-
Deferred special event expense	2,898	330	-	-	-	-	2,898	330
Prepaid expenses	7,354	10,420	-	-	65,037	65,037	72,391	75,456
<b>Total current assets</b>	<b>641,936</b>	<b>420,218</b>	<b>(81,138)</b>	<b>16,883</b>	<b>69,704</b>	<b>68,704</b>	<b>630,503</b>	<b>505,806</b>
<b>Noncurrent assets:</b>								
Contributions receivable	-	1,658	-	-	-	-	-	1,658
Land, buildings and equipment	-	-	871,915	934,383	-	-	871,915	934,383
Long-term investments	(1,000)	(1,000)	-	-	947,888	1,422,552	946,888	1,421,552
Other noncurrent assets	-	-	-	-	2,754,853	2,754,853	2,754,853	2,754,853
<b>Total noncurrent assets</b>	<b>(1,000)</b>	<b>658</b>	<b>871,915</b>	<b>934,383</b>	<b>3,702,741</b>	<b>4,177,406</b>	<b>4,573,657</b>	<b>5,112,447</b>
<b>Total assets</b>	<b>640,936</b>	<b>420,876</b>	<b>790,778</b>	<b>951,266</b>	<b>3,772,446</b>	<b>4,246,110</b>	<b>5,204,160</b>	<b>5,618,253</b>
<b>Current liabilities:</b>								
Accounts payable	31,854	20,207	-	-	-	-	31,854	20,207
Accrued expenses	16,645	8,351	-	31,960	-	-	16,645	40,311
Taxes and benefits withheld	2,180	(411)	-	-	-	-	2,180	(411)
Custodial accounts	143,318	131,587	-	-	-	-	143,318	131,587
Notes and mortgage payable	646,000	596,000	-	0	-	-	646,000	596,000
Deferred activity revenue	27,529	5,778	-	-	-	-	27,529	5,778
Deferred camp revenue	216,984	118,412	(760)	-	-	-	216,224	118,412
Deferred special event revenue	44,720	36,172	-	-	-	-	44,720	36,172
Other current liabilities	-	(2)	-	-	-	-	-	(2)
<b>Total current liabilities</b>	<b>1,129,230</b>	<b>916,094</b>	<b>(760)</b>	<b>31,960</b>	<b>-</b>	<b>-</b>	<b>1,128,470</b>	<b>948,054</b>
<b>Noncurrent liabilities:</b>								
Long-term indebtedness	-	252,626	-	-	-	-	-	252,626
Long-term mortgage	-	-	109,006	119,902	-	-	109,006	119,902
<b>Total noncurrent liabilities</b>	<b>-</b>	<b>252,626</b>	<b>109,006</b>	<b>119,902</b>	<b>-</b>	<b>-</b>	<b>109,006</b>	<b>372,528</b>
<b>Total liabilities</b>	<b>1,129,230</b>	<b>1,168,720</b>	<b>108,246</b>	<b>151,863</b>	<b>-</b>	<b>-</b>	<b>1,237,476</b>	<b>1,320,583</b>
<b>Net assets:</b>								
Without donor restrictions	(544,045)	(801,024)	339,245	461,117	(97,410)	(97,410)	(302,210)	(437,316)
With donor restrictions	55,752	53,181	343,286	338,286	3,869,855	4,343,520	4,268,894	4,734,986
<b>Total net assets</b>	<b>(488,293)</b>	<b>(747,844)</b>	<b>682,531</b>	<b>799,403</b>	<b>3,772,446</b>	<b>4,246,110</b>	<b>3,966,684</b>	<b>4,297,670</b>
<b>Total liabilities and net assets</b>	<b>640,936</b>	<b>420,876</b>	<b>790,778</b>	<b>951,266</b>	<b>3,772,446</b>	<b>4,246,110</b>	<b>5,204,160</b>	<b>5,618,253</b>

Accompanying schedules are an integral part of this financial statement.

**Statement of Financial Position -  
Period Ending: April 30, 2023**

	Operating Fund		Capital Fund		Endowment Fund		Total of All Funds	
	2023	2022	2023	2022	2023	2022	2023	2022
<b>Standard schedules</b>								
<b>Schedule 1: Contributions Receivable Current</b>								
Contributions Receivable-Past Years	7,362	51,756	549	(5,000)	-	-	7,911	46,756
Allowance for Uncollectible-Past Years	(5,186)	(9,069)	-	-	-	-	(5,186)	(9,069)
Contributions Receivable-Current Year	29,558	3,458	-	5,549	-	-	29,558	9,007
Discounted Contributions Receivable	-	-	-	-	-	-	-	-
Allowance for Uncollectible-Current	(5,830)	(22,562)	-	-	-	-	(5,830)	(22,562)
<b>Net Contributions Receivable Current</b>	<b>25,905</b>	<b>23,582</b>	<b>549</b>	<b>549</b>	<b>-</b>	<b>-</b>	<b>26,454</b>	<b>24,131</b>
<b>Schedule 2: Contributions Receivable Non-Current</b>								
Contributions Receivable - Non-Current	-	1,658	-	-	-	-	-	1,658
Discounted Contributions Receivable	-	-	-	-	-	-	-	-
Allowance for Uncollectible Non-Current	-	-	-	-	-	-	-	-
<b>Net Contributions Receivable Non-Current</b>	<b>-</b>	<b>1,658</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,658</b>
<b>Schedule 3: Land, Buildings &amp; Equipment</b>								
Land, Buildings & Equipment-Non Camp	-	-	191,541	191,541	-	-	191,541	191,541
Accumulated Depreciation-Non Camp	-	-	(159,024)	(155,571)	-	-	(159,024)	(155,571)
Land, Buildings & Equipment-Camps	-	-	2,259,625	2,259,625	-	-	2,259,625	2,259,625
Accumulated Depreciation-Camps	-	-	(1,476,503)	(1,417,488)	-	-	(1,476,503)	(1,417,488)
Construction in Progress	-	-	56,276	56,276	-	-	56,276	56,276
ROU assets-finance leases net	-	-	-	-	-	-	-	-
<b>Land, Buildings &amp; Equipment</b>	<b>-</b>	<b>-</b>	<b>871,915</b>	<b>934,383</b>	<b>-</b>	<b>-</b>	<b>871,915</b>	<b>934,383</b>
<b>Schedule 4: Custodial Accounts</b>								
National Fees & Subscriptions	(109,461)	(110,809)	-	-	-	-	(109,461)	(110,809)
Unit Deposits	140,344	157,192	-	-	-	-	140,344	157,192
Order of the Arrow and NESA	42,508	38,697	-	-	-	-	42,508	38,697
Other Custodial Accounts	69,928	46,507	-	-	-	-	69,928	46,507
<b>Total Custodial Accounts</b>	<b>143,318</b>	<b>131,587</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>143,318</b>	<b>131,587</b>
<b>Schedule 5: Unrestricted Net Assets Designated</b>								
Total Board Designated Net Assets								
Non-Designated Net Assets	(544,045)	(801,024)	339,245	461,117	(97,410)	(97,410)	(302,210)	(437,316)
<b>Total Unrestricted Net Assets</b>	<b>(544,045)</b>	<b>(801,024)</b>	<b>339,245</b>	<b>461,117</b>	<b>(97,410)</b>	<b>(97,410)</b>	<b>(302,210)</b>	<b>(437,316)</b>

End of Standard Schedules

----- End of Statement -----



**Comparative Statement of Budgeted Operations - Unrestricted -  
Period Ending: April 30, 2023**

Operating Fund	Current Period			Year to Date			Current Year
	Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
<b>Support and revenue</b>							
Direct support:							
Net direct mail							
Friends of Scouting:							
FOS contributions	9,000	5,323	15,483	41,000	76,334	60,047	110,000
Net assets released FOS	-	-	-	-	6,956	-	-
Provision uncoll FOS	(600)	(372)	(1,084)	(3,000)	(5,830)	(4,162)	(7,700)
Net Friends of Scouting	8,400	4,951	14,399	38,000	77,460	55,885	102,300
Net project sales							
Special events:							
Special event contributions	20,000	-	100	105,000	53,310	500	156,000
Spec event fees collected	-	-	-	-	-	-	10,000
Spec event cost direct benefit	(6,000)	-	(950)	(17,500)	(1,341)	(950)	(31,850)
Net special events	14,000	-	(850)	87,500	51,970	(450)	134,150
Legacies and bequests:							
Legacies and bequests contrib	-	-	-	-	2,388	3,080	3,000
Net legacies and bequests	-	-	-	-	2,388	3,080	3,000
Net foundations and trusts							
Other direct:							
Other direct contributions	625	-	-	2,500	593	2,000	7,500
Net other direct contributions	625	-	-	2,500	593	2,000	7,500
<b>Total direct support</b>	<b>23,025</b>	<b>4,951</b>	<b>13,549</b>	<b>128,000</b>	<b>132,411</b>	<b>60,515</b>	<b>246,950</b>
Indirect support:							
Net associated organizations							
United Way:							
United Way contributions	100	-	-	700	143	65	2,000
Net United Way	100	-	-	700	143	65	2,000
Net unassociated organizations							
Net other indirect contributions							
Government fees and grants:							
Government fees grants gross	625	-	-	2,500	-	-	7,500
Government grants and fees	625	-	-	2,500	-	-	7,500
<b>Total indirect support</b>	<b>725</b>	<b>-</b>	<b>-</b>	<b>3,200</b>	<b>143</b>	<b>65</b>	<b>9,500</b>
Revenue:							
Sales of supplies - net:							
Sale of supplies gross	6,250	2,828	4,319	25,000	16,541	22,459	25,000
Sale of supplies cost of goods	(4,063)	(1,579)	(2,454)	(16,250)	(10,492)	(14,507)	(16,250)
Net sale of scouting supplies	2,188	1,249	1,865	8,750	6,049	7,952	8,750
Product sales:							
Product sales	-	-	168	-	-	3,183	140,000
Product sales cost of goods	-	-	-	-	-	(2,696)	(63,000)
Product sales unit commissions	-	-	-	-	-	(1,663)	(56,000)
Net product sales	-	-	168	-	-	(1,176)	21,000
Investment:							
Investment income current	-	-	8	-	-	33	30,000
Total investment income	-	-	8	-	-	33	30,000
Total realized invest gain/loss							
Total unrealized invest gain/loss							
Camping:							
Camp revenues	500	655	1,195	1,500	1,055	6,555	492,550
Camp trading post sales	-	-	-	-	-	-	51,000
Camp TP cost of goods sold	-	-	-	-	-	-	(28,050)
Camp refunds and discounts	-	-	(570)	-	-	(1,005)	(1,500)
Net camping revenue	500	655	625	1,500	1,055	5,550	514,000
Activities:							
Activity revenues	4,300	11,546	3,694	9,300	32,654	11,639	32,800

**Comparative Statement of Budgeted Operations - Unrestricted -  
Period Ending: April 30, 2023**

Operating Fund	Current Period			Year to Date			Current Year
	Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
Activity trading post sales	-	-	-	-	-	-	500
Activity TP cost of goods	-	-	-	-	-	(303)	(300)
Activity refunds and discounts	-	-	(70)	-	-	(70)	-
Net activity revenue	4,300	11,546	3,624	9,300	32,654	11,266	33,000
Other revenue	4,575	4,965	2,829	18,300	43,263	35,027	54,900
<b>Total revenue</b>	<b>11,563</b>	<b>18,415</b>	<b>9,120</b>	<b>37,850</b>	<b>83,021</b>	<b>58,652</b>	<b>661,650</b>
<b>Total support and revenue</b>	<b>35,313</b>	<b>23,366</b>	<b>22,668</b>	<b>169,050</b>	<b>215,574</b>	<b>119,233</b>	<b>918,100</b>
<b>Expenses</b>							
Employee compensation:							
Salaries	18,546	12,732	35,219	74,183	54,316	139,878	288,550
Employee benefits	6,678	3,058	9,055	26,712	12,606	31,239	80,135
Payroll taxes	2,658	1,259	5,838	10,633	4,858	15,961	34,500
Employee related	-	-	-	-	-	2,156	2,500
<b>Total employee compensation</b>	<b>27,882</b>	<b>17,049</b>	<b>50,112</b>	<b>111,528</b>	<b>71,779</b>	<b>189,234</b>	<b>405,685</b>
Other Expenses:							
Professional fees	8,250	5,527	523	33,000	16,329	25,086	99,000
Program and other supplies	1,754	3,382	10,258	6,867	5,620	16,555	201,750
Telephone and communications	733	798	1,170	2,933	2,205	4,593	8,800
Postage and shipping	267	100	207	1,817	24	1,671	5,300
Occupancy	1,824	2,240	1,966	6,699	5,387	7,380	27,800
Rental and maintenance of equi	1,383	559	1,752	4,533	1,667	3,222	13,000
Publication and media	267	402	487	1,817	1,654	3,758	7,650
Travel	2,904	306	3,907	10,117	1,216	12,330	32,900
Conferences and meeting	-	-	-	-	-	-	2,000
Recognition and awards	1,575	2,958	1,770	2,950	2,958	10,049	19,950
Interest	2,167	2,874	1,777	8,667	11,201	6,715	26,000
Insurance	1,417	1,346	2,655	5,667	5,500	7,916	20,000
Other	1,733	10,722	7,941	4,243	13,526	16,444	19,730
National charter and serv fees	1,250	2,046	-	5,000	4,093	7,052	15,000
<b>Total other expenses</b>	<b>25,524</b>	<b>33,261</b>	<b>34,414</b>	<b>94,309</b>	<b>71,380</b>	<b>122,773</b>	<b>498,880</b>
<b>Total expenses</b>	<b>53,406</b>	<b>50,309</b>	<b>84,527</b>	<b>205,837</b>	<b>143,159</b>	<b>312,007</b>	<b>904,565</b>
<b>Surplus (deficit) UR revenue/expense</b>	<b>(18,094)</b>	<b>(26,943)</b>	<b>(61,858)</b>	<b>(36,787)</b>	<b>72,415</b>	<b>(192,774)</b>	<b>13,535</b>

Net assets summary

<b>Unrestricted net assets - beginning of year</b>				<b>(611,260)</b>	<b>(630,287)</b>	
Change in net assets from operations	(18,094)	(26,943)	(61,858)	(36,787)	72,415	(192,774)
Adjustments to net assets		-	-		-	-
Transfers between funds	-	(1,300)	3,486	-	(5,200)	22,037
<b>Change in unrestricted net assets</b>	<b>(18,094)</b>	<b>(28,243)</b>	<b>(58,373)</b>	<b>(36,787)</b>	<b>67,214</b>	<b>(170,737)</b>
<b>Unrestricted net assets - end of period</b>				<b>(544,045)</b>	<b>(801,024)</b>	

----- End of Statement -----

# VAHC Advancement Report

18 May 2023

District	Jan-Apr 2023	Year 2022	Year 2021	Year 2020
<b>Mtn. Valley</b>				
Cub Scouts (15 Packs)	122	145	71	116
Scouts BSA (31 Troops)	43	224	165	232
Eagles	11	52	29	37
Merit Badges	108	1091	1191	875
<b>Monticello</b>				
Cub Scouts (16 Packs)	290	456	225	442
Scouts BSA (33 Troops)	135	377	265	295
Eagles	9	39	44	43
Merit Badges	424	1674	1275	1072
<b>Eagles</b>	<b>10</b>	<b>91</b>	<b>73</b>	<b>80</b>

Notes: These numbers represent Jan 1 thru April 30 for 2023.

# Virginia Headwaters Council

## Program Report

### May 2023

#### **Youth Activities**

- Merit Badge Day at Blue Ridge Community College was held on April 22.
- A Zoom meeting was held for the Contingent to Jamboree. We have 4 adults and 17 youth attending.
- Cub Resident Camp registration is open. Deadline to sign up is May 31st. Currently there are almost 50 scouts and parents in attendance.
- Webelos Resident Camp registration is also open.
- A Fall recruitment event is in the planning stages.

#### **Adult Activities:**

- Wood Badge Staff Development One will be held on June 24th at Camp Shenandoah. There are currently 16 participants signed up.
- Wood Badge S7-763-21 officially ended on Monday, April 17th. The participant who was granted an extension completed their ticket.

At the Monticello Roundtable at the beginning of May, there were several requests for BALOO and IOLS training to be offered more. It was also brought up about holding a University of Scouting event. I will work with Dan Dreelin to get the planning for this started.

Respectfully Submitted,

Tracey Stakem  
VP of Program